

Staff Review of Study D-1

Study D-1

<u>Elementary School</u>	<u>CSR Cap.</u>	<u>Enrollment. 11th day</u>	<u>Projected</u>	<u>Difference</u>
Diamond View	1094	892	953	(61)
Indian Pines	964	881	928	(47)
Starlight Cove	1035	769	729	40

Additional Information - Diamond View Elementary School:

1. The following table shows the SY2006-07 11th day grade breakdown and a preliminary enrollment projection by grade for SY2007-08:

<u>SY</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>Total</u>	
2006-07	151	176	140	152	129	144	892	
2007-08	139	151	176	154	130	126	876	Projected

2. Projected Kindergarten in SACs assigned to Diamond View Elementary School was 219 students; actual kindergarten was 155 students or 64 students less than projected.
3. The 11th day enrollment at Diamond View Elementary was 61 students below projection. The school lost three teachers.
4. Staff conferred with Budget to estimate the number of teachers at Diamond View next fall based upon the preliminary enrollment projection. Mr. Burke indicated that the school would need the same number of teachers as this year or 47 teachers. Therefore, the school should not need additional capacity next fall.

Staff recommends that the ABC consider reviewing the proposed change from Diamond View ES to Starlight Cove ES next boundary cycle. Staff recommends that the proposed change from Diamond View ES to Indian Pines ES move forward.

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